



**UNITED STATES ENVIRONMENTAL PROTECTION AGENCY**  
**REGION 10**  
1200 Sixth Avenue, Suite 900  
Seattle, WA 98101-3140

OFFICE OF  
REGIONAL COUNSEL

**MAR 18 2011**

**REQUEST AND DEMAND LETTER**  
**URGENT LEGAL MATTER**  
**PROMPT REPLY NECESSARY**  
**FEDERAL EXPRESS NEXT DAY DELIVERY**

Lorrie D. Scott  
Vice President, General Counsel & Corporate Secretary  
Potlatch Forest Products Corporation  
and Potlatch Corporation  
601 West First Avenue, Suite 1600  
Spokane, Washington 99201

Re: Request for Actions and Demand for Costs  
Avery Landing Site, Shoshone County, Idaho

Dear Ms. Scott:

The United States Environmental Protection Agency ("EPA") previously provided Potlatch Corporation ("PC") and Potlatch Forest Products Corporation ("PFPC") with notice of their potential liability under the Comprehensive Environmental Response, Compensation and Liability Act ("CERCLA") for the Avery Landing Site located near the town of Avery in Shoshone County, Idaho ("Site"). Since that time, after reviewing information provided by PC and PFPC, as well as other information pertaining to the Site, EPA continues to maintain that PC and PFPC are potentially liable under CERCLA for cleanup of the Site and payment of costs incurred by EPA in response to conditions at the Site. This information, which now includes an Engineering Evaluation and Cost Analysis ("EE/CA") initiated by PC and PFPC and nearing completion by EPA, also demonstrates that PC and PFPC are potentially liable for the removal of discharges of oil and hazardous substances under the Clean Water Act ("CWA"), and for the payment of costs related to the removal of oil under the Oil Pollution Act ("OPA").

Under Sections 104(a), 106(a) and 107(a) of CERCLA, 42 U.S.C. §§ 9604(a), 9606(a) and 9607(a), certain persons are responsible for actions to protect the public health, welfare, or the environment from threats presented by hazardous substances, pollutants or contaminants, and for costs incurred in conducting cleanup related work. Further, under Sections 311(c) and (e) of CWA, 33 U.S.C. §§ 1321(c) and (e), private persons may be responsible for actions to protect navigable waters, adjoining shorelines, and the public health or welfare from threats presented by oil and hazardous substances. In addition, under Section 1002(a) of OPA, 33 U.S.C. § 2702(a), a responsible party may be held accountable for costs incurred to protect navigable waters or adjoining shorelines from threats presented by oil.

EPA has determined that PC and PFPC may each be liable under Section 107(a) of CERCLA, 42 U.S.C. § 9607(a), as arrangers who, by contract or agreement, arranged for the disposal, treatment or transportation of hazardous substances at the Site, and as current or previous owners or operators of the Site. EPA has further determined that PC and PFPC, based on their property ownership and also potentially due to their activities, may be liable under CWA for taking action to address hazardous substances and oil at the Site, and under OPA for the payment of costs incurred to address oil at the Site.

Due to this potential liability under Federal law, EPA requests the participation of PC and PFPC in conducting removal actions for cleanup of the Site. EPA further demands that PC and PFPC reimburse EPA for costs incurred and to be incurred in response to conditions at the Site.

### **Site Work**

An assessment by the state of Idaho ("State") in 1991, and a follow-up inspection by EPA in 1993 confirmed that there were ongoing discharges of oil and possibly hazardous substances to the St. Joe River. Under the oversight of the State, PC performed some work in an attempt to prevent further discharges to the river. This work was primarily comprised of the construction of free product recovery trenches and the operation of an oil water separator in 1995, and the construction of a vertical barrier containment system and a series of free product collection wells in 2000. Following each of these efforts; however, there continued to be discharges of oil and possibly hazardous substances to the St. Joe River.

Based on an evaluation in 2007, EPA determined that an EE/CA was needed in order to more fully evaluate the threats presented by oil and hazardous substances at the Site, and to identify those actions which may be taken to abate such threats. As EPA nears completion of the EE/CA process, and in anticipation of having removal actions initiated at the Site during the 2011 work season, EPA is interested in obtaining a binding commitment from PC and PFPC to participate in the funding and performance of cleanup work and the reimbursement of costs incurred by EPA.

### **Request and Demand**

EPA requests that PC and PFPC enter into a settlement agreement which obligates funding and performance by these companies of the removal actions for the Site. EPA further demands that PC and PFPC reimburse EPA for costs incurred and to be incurred in response to conditions at the Site.

EPA is preparing a draft settlement agreement which will set forth proposed terms for accomplishing the objectives set forth above. EPA presently intends to also work separately with the Federal Highway Administration in order to accomplish the cleanup action of property owned by the United States at the Site. EPA plans to provide PC and PFPC with a draft of the proposed settlement agreement as soon as possible.

As of July 31, 2010, EPA has incurred costs in the amount of approximately \$584,669.95 for the Site. The supporting details for these costs are reflected in enclosed copy of the "Certified Cost Recovery Package." PC and PFPC have previously been provided with a bill from EPA for the payment of a portion of these costs. That billing, in the amount of \$145,323.47, documents costs incurred by EPA as part of the Administrative Settlement Agreement and Order on Consent entered into with PC and PFPC in docket number "CERCLA-10-2008-0135." EPA expects PC and PFPC to pay this subset of the total costs in accordance with that billing, and also demands payment by PC and PFPC of all other costs incurred and to be incurred by EPA for the Site.

### **Administrative Record**

EPA has begun to establish an administrative record that contains documents which serve as the basis for selection of the cleanup action for the Site. A copy of the current administrative record, including the EE/CA, is available for public review and comment at the Avery Community Center/Library located at 10 Depot Road in Avery, Idaho. Copies of the current administrative record are also available for public review and comment at the EPA, Region 10, offices located at 1910 Northwest Boulevard, Suite 208, in Coeur d'Alene, Idaho, and at 1200 Sixth Avenue in Seattle, Washington. To arrange an appointment in advance of reviewing the copy of the administrative record at the latter location, please contact the Superfund Records Center at (206) 553-4494.

### **Small Businesses**

The Superfund Small Business Liability Relief and Brownfields Revitalization Act contains certain exemptions and defenses to CERCLA liability, and it is suggested that PC and PFPC evaluate this law. PC and PFPC may obtain a copy of the law via the Internet at <http://www.epa.gov/swerosps/bf/sblrbra.htm> and review EPA guidance regarding these exemptions at <http://www.epa.gov/compliance/resources/policies/cleanup/superfund>.

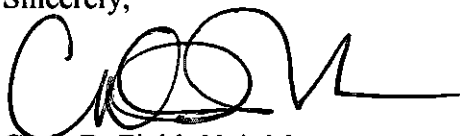
EPA has also created a number of resources for assisting small businesses. EPA has established the National Compliance Assistance Clearinghouse as well as Compliance Assistance Centers which offer various forms of resources to small businesses. PC and PFPC may inquire about these resources at <http://www.epa.gov>. In addition, the EPA Small Business Ombudsman may be contacted at <http://www.epa.gov/sbo>.

### **Contacts**

The Federal On-Scene Coordinator for the Site is Earl Liverman. EPA is also represented by Richard Mednick, Associate Regional Counsel, in these matters. Mr. Liverman may be reached at telephone number (208) 664-4858 and electronic mail address [liverman.earl@epa.gov](mailto:liverman.earl@epa.gov), and Mr. Mednick may be reached at telephone number (206) 553-1797 and electronic mail address [mednick.richard@epa.gov](mailto:mednick.richard@epa.gov). Please direct all contacts from PC or PFPC regarding the matters raised in this letter to either Mr. Liverman or Mr. Mednick with the caveat that have all contacts from counsel should be directed to Mr. Mednick.

EPA recommends that PC and PFPC give their immediate attention to the matters identified in this letter. In this regard, EPA is interested in knowing within ten (10) days of the date of this letter whether PC and PFPC are amenable to the general terms of a settlement outlined above. Please also be aware that although EPA prefers to resolve the funding and performance of removal actions and payment of costs in an agreeable fashion, if this approach proves to be ineffective for any reason, there are other enforcement options available to EPA for accomplishing these objectives.

Sincerely,

  
for Chris D. Field, Unit Manager  
Emergency Response Unit

Enclosure

cc: Earl Liverman  
Richard Mednick

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## Narrative Cost Summary

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

## FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

1. The United States Environmental Protection Agency has incurred at least \$60,120.54 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$4,091.06 for Headquarters Payroll Costs.
3. The United States Environmental Protection Agency has incurred at least \$760.84 for Regional Travel Costs.
4. The United States Environmental Protection Agency has incurred at least \$969.36 for Headquarters Travel Costs.
5. The United States Environmental Protection Agency has incurred costs of at least \$350.00 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the BANKCARD contract.
6. The United States Environmental Protection Agency has incurred costs of at least \$5.00 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the BANKCARD contract.
7. The United States Environmental Protection Agency has incurred costs of at least \$208.72 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the GRB ENVIRONMENTAL SERVICES, INC. contract.
8. The United States Environmental Protection Agency has incurred costs of at least \$362,818.44 for SF TECHNICAL ASSISTANCE & RESPONSE TEAM (START) contract expenditures. The total represents the amount spent under the ECOLOGY AND ENVIRONMENT contract.
9. The United States Environmental Protection Agency has incurred at least \$155,345.99 for Indirect Costs.

**Total Site Costs:**

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**\$584,669.95**

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## Itemized Cost Summary

AVERY LANDING, AVERY, ID SITE ID = 10 FT

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

|  |                     |
|--|---------------------|
| <b>REGIONAL PAYROLL COSTS .....</b>                        | <b>\$60,120.54</b>  |
| <b>HEADQUARTERS PAYROLL COSTS .....</b>                    | <b>\$4,091.06</b>   |
| <b>REGIONAL TRAVEL COSTS .....</b>                         | <b>\$760.84</b>     |
| <b>HEADQUARTERS TRAVEL COSTS .....</b>                     | <b>\$969.36</b>     |
| <b>OTHER EXPENDITURES</b>                                  |                     |
| BANKCARD (A8BK0000072) .....                               | \$350.00            |
| BANKCARD (A8BK0000313) .....                               | \$5.00              |
| GRB ENVIRONMENTAL SERVICES, INC. (EPR70610) .....          | \$208.72            |
| <b>SF TECHNICAL ASSISTANCE &amp; RESPONSE TEAM (START)</b> |                     |
| ECOLOGY AND ENVIRONMENT (EPS70602) .....                   | \$362,818.44        |
| <b>EPA INDIRECT COSTS .....</b>                            | <b>\$155,345.99</b> |
| <b>Total Site Costs:</b>                                   | <b>\$584,669.95</b> |

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## Regional Payroll Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

| <u>Employee Name</u>                | <u>Fiscal<br/>Year</u> | <u>Pay<br/>Period</u> | <u>Payroll<br/>Hours</u> | <u>Payroll<br/>Costs</u> |
|-------------------------------------|------------------------|-----------------------|--------------------------|--------------------------|
| AKIYAMA, GAIL                       | 2009                   | 22                    | 0.50                     | 21.42                    |
| Environmental Protection Specialist |                        |                       |                          |                          |
|                                     |                        |                       | 0.50                     | \$21.42                  |
| ANDERSON-CARNAHAN, LIND             | 2009                   | 19                    | 0.75                     | 69.23                    |
| ENVIRONMENTAL SCIENTIST             |                        |                       |                          |                          |
|                                     |                        |                       | 0.75                     | \$69.23                  |
| FIELD, CHRIS D.                     | 2009                   | 19                    | 3.00                     | 245.39                   |
| ENVIRONMENTAL PROTECTION SPECIALIST | 2010                   | 02                    | 1.00                     | 81.80                    |
|                                     |                        | 04                    | 3.00                     | 234.47                   |
|                                     |                        | 10                    | 2.00                     | 172.25                   |
|                                     |                        | 12                    | 5.00                     | 430.63                   |
|                                     |                        | 13                    | 2.00                     | 172.25                   |
|                                     |                        | 15                    | 3.00                     | 258.37                   |
|                                     |                        | 16                    | 2.00                     | 172.25                   |
|                                     |                        |                       | 21.00                    | \$1,767.41               |
| HOLMAN, RICHARD                     | 2009                   | 25                    | 2.50                     | 111.57                   |
| Accountant                          |                        |                       |                          |                          |
|                                     |                        |                       | 2.50                     | \$111.57                 |
| KLAFF, CARYN                        | 2010                   | 03                    | 2.75                     | 117.52                   |
| Environmental Protection Specialist |                        | 07                    | 0.50                     | 21.37                    |
|                                     |                        | 08                    | 2.25                     | 98.21                    |
|                                     |                        | 12                    | 1.00                     | 43.64                    |
|                                     |                        | 14                    | 1.50                     | 65.47                    |
|                                     |                        |                       | 8.00                     | \$346.21                 |
| LIVERMAN, EARL T.                   | 2008                   | 02                    | 9.00                     | 513.88                   |
| ENVIRONMENTAL PROTECTION SPECIALIST |                        | 03                    | 22.00                    | 1,283.97                 |
|                                     |                        | 06                    | 7.00                     | 418.44                   |
|                                     |                        | 08                    | 11.00                    | 710.95                   |
|                                     |                        | 09                    | 14.00                    | 904.85                   |
|                                     |                        | 10                    | 12.00                    | 775.59                   |
|                                     |                        | 11                    | 14.00                    | 904.85                   |
|                                     |                        | 12                    | 5.00                     | 323.18                   |



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## Regional Payroll Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

| <u>Employee Name</u> | <u>Fiscal<br/>Year</u> | <u>Pay<br/>Period</u> | <u>Payroll<br/>Hours</u> | <u>Payroll<br/>Costs</u> |
|----------------------|------------------------|-----------------------|--------------------------|--------------------------|
| LIVERMAN, EARL T.    | 2008                   | 13                    | 6.00                     | 387.80                   |
|                      |                        | 14                    | 3.00                     | 193.89                   |
|                      |                        | 15                    | 3.00                     | 193.90                   |
|                      |                        | 16                    | 6.00                     | 387.80                   |
|                      |                        | 17                    | 21.00                    | 1,357.28                 |
|                      |                        | 18                    | 18.00                    | 1,163.37                 |
|                      |                        | 19                    | 4.00                     | 260.45                   |
|                      |                        | 20                    | 7.00                     | 452.43                   |
|                      |                        | 21                    | 11.00                    | 710.94                   |
|                      |                        | 22                    | 4.00                     | 253.54                   |
|                      |                        | 24                    | 4.00                     | 246.21                   |
|                      |                        | 25                    | 5.00                     | 320.70                   |
|                      |                        | 26                    | 28.00                    | 1,725.36                 |
|                      | 2009                   | 03                    | 3.00                     | 188.64                   |
|                      |                        | 06                    | 3.00                     | 184.68                   |
|                      |                        | 08                    | 3.00                     | 200.88                   |
|                      |                        | 09                    | 4.00                     | 267.84                   |
|                      |                        | 10                    | 2.00                     | 133.92                   |
|                      |                        | 11                    | 3.00                     | 193.00                   |
|                      |                        | 12                    | 5.00                     | 334.79                   |
|                      |                        | 13                    | 13.00                    | 840.35                   |
|                      |                        | 14                    | 20.00                    | 1,339.18                 |
|                      |                        | 15                    | 9.00                     | 606.04                   |
|                      |                        | 16                    | 4.00                     | 267.82                   |
|                      |                        | 17                    | 12.00                    | 803.51                   |
|                      |                        | 18                    | 16.00                    | 1,071.33                 |
|                      |                        | 19                    | 6.00                     | 401.74                   |
|                      |                        | 21                    | 9.00                     | 602.63                   |
|                      |                        | 22                    | 3.00                     | 202.32                   |
|                      |                        | 23                    | 10.00                    | 658.86                   |
|                      |                        | 24                    | 8.00                     | 535.68                   |
|                      |                        | 26                    | 10.00                    | 669.60                   |
|                      | 2010                   | 01                    | 2.00                     | 127.75                   |
|                      |                        | 05                    | 5.00                     | 332.67                   |
|                      |                        | 06                    | 8.00                     | 510.30                   |
|                      |                        | 07                    | 8.00                     | 535.67                   |

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## Regional Payroll Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

| <u>Employee Name</u> | <u>Fiscal<br/>Year</u> | <u>Pay<br/>Period</u> | <u>Payroll<br/>Hours</u> | <u>Payroll<br/>Costs</u> |
|----------------------|------------------------|-----------------------|--------------------------|--------------------------|
| LIVERMAN, EARL T.    | 2010                   | 08                    | 15.00                    | 1,004.45                 |
|                      |                        | 09                    | 9.00                     | 596.41                   |
|                      |                        | 10                    | 32.00                    | 2,120.57                 |
|                      |                        | 11                    | 25.00                    | 1,656.68                 |
|                      |                        | 12                    | 11.00                    | 728.94                   |
|                      |                        | 13                    | 17.00                    | 1,126.54                 |
|                      |                        | 14                    | 3.00                     | 198.80                   |
|                      |                        | 15                    | 10.00                    | 662.68                   |
|                      |                        | 16                    | 2.00                     | 132.53                   |
|                      |                        | 17                    | 2.00                     | 132.55                   |
|                      |                        | 18                    | 4.00                     | 265.08                   |
|                      |                        | 19                    | 7.00                     | 463.88                   |
|                      |                        | 20                    | 4.00                     | 265.08                   |
|                      |                        |                       | 521.00                   | \$33,852.77              |
| MAGNUSON, JANET A.   | 2008                   | 02                    | 25.00                    | 1,779.45                 |
|                      |                        | 03                    | 14.00                    | 998.53                   |
|                      |                        | 04                    | 8.00                     | 571.19                   |
|                      |                        | 05                    | 11.00                    | 786.64                   |
|                      |                        | 06                    | 4.50                     | 321.83                   |
|                      |                        | 07                    | 9.25                     | 694.96                   |
|                      |                        | 08                    | 12.50                    | 978.27                   |
|                      |                        | 09                    | 1.50                     | 117.39                   |
|                      |                        | 10                    | 4.50                     | 352.18                   |
|                      |                        | 11                    | 15.50                    | 1,217.44                 |
|                      |                        | 12                    | 4.50                     | 352.18                   |
|                      |                        | 13                    | 3.50                     | 273.92                   |
|                      |                        | 14                    | 7.50                     | 586.96                   |
|                      |                        | 15                    | 4.00                     | 310.29                   |
|                      |                        | 16                    | 5.50                     | 425.87                   |
|                      |                        | 18                    | 12.00                    | 939.16                   |
|                      |                        | 19                    | 6.25                     | 489.14                   |
|                      |                        | 20                    | 0.50                     | 39.14                    |
|                      |                        | 21                    | 8.00                     | 626.09                   |
|                      |                        | 22                    | 4.50                     | 352.18                   |

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## Regional Payroll Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

| <u>Employee Name</u> | <u>Fiscal<br/>Year</u> | <u>Pay<br/>Period</u> | <u>Payroll<br/>Hours</u> | <u>Payroll<br/>Costs</u> |
|----------------------|------------------------|-----------------------|--------------------------|--------------------------|
| MAGNUSON, JANET A.   | 2008                   | 23                    | 0.50                     | 39.93                    |
|                      |                        |                       | 162.50                   | \$12,252.74              |
| MEDNICK, RICHARD D.  | 2008                   | 26                    | 4.00                     | 272.04                   |
| GENERAL ATTORNEY     | 2009                   | 01                    | 2.00                     | 136.08                   |
|                      |                        | 02                    | 4.00                     | 272.04                   |
|                      |                        | 17                    | 2.00                     | 145.25                   |
|                      |                        | 18                    | 6.00                     | 435.75                   |
|                      |                        | 20                    | 12.00                    | 871.49                   |
|                      |                        | 21                    | 19.00                    | 1,379.87                 |
|                      |                        | 22                    | 7.00                     | 508.38                   |
|                      |                        | 23                    | 6.00                     | 435.75                   |
|                      |                        | 24                    | 14.00                    | 1,016.75                 |
|                      |                        | 25                    | 2.00                     | 145.25                   |
|                      | 2010                   | 02                    | 2.00                     | 145.25                   |
|                      |                        | 10                    | 7.00                     | 520.50                   |
|                      |                        | 11                    | 1.00                     | 74.36                    |
|                      |                        | 12                    | 4.00                     | 297.42                   |
|                      |                        | 13                    | 4.00                     | 297.42                   |
|                      |                        | 14                    | 11.00                    | 817.93                   |
|                      |                        | 15                    | 3.00                     | 223.06                   |
|                      |                        | 19                    | 1.00                     | 74.36                    |
|                      |                        | 20                    | 2.00                     | 148.72                   |
|                      |                        |                       | 113.00                   | \$8,217.67               |
| NORTON, DIANA L.     | 2009                   | 23                    | 0.50                     | 24.67                    |
| COST ACCOUNTANT      |                        | 25                    | 3.00                     | 148.00                   |
|                      |                        |                       | 3.50                     | \$172.67                 |
| OPALSKI, DANIEL D.   | 2008                   | 04                    | 1.75                     | 149.61                   |
| PROGRAM MANAGER      | 2009                   | 21                    | 2.00                     | 196.83                   |
|                      |                        | 22                    | 4.25                     | 418.28                   |
|                      |                        | 23                    | 4.25                     | 418.28                   |
|                      |                        |                       | 12.25                    | \$1,183.00               |
| PHILIP, JEFFREY M.   | 2010                   | 03                    | 0.75                     | 50.10                    |
|                      |                        | 04                    | 7.00                     | 467.48                   |

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## Regional Payroll Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

| <u>Employee Name</u>                | <u>Fiscal<br/>Year</u> | <u>Pay<br/>Period</u> | <u>Payroll<br/>Hours</u> | <u>Payroll<br/>Costs</u> |
|-------------------------------------|------------------------|-----------------------|--------------------------|--------------------------|
| PHILIP, JEFFREY M.                  | 2010                   | 05                    | 0.50                     | 33.37                    |
|                                     |                        |                       | 8.25                     | \$550.95                 |
| SCHMIDT, GRECHEN F.                 | 2008                   | 02                    | 1.50                     | 76.32                    |
| SCHREIBER,                          |                        | 03                    | 3.50                     | 189.55                   |
| ENVIRONMENTAL PROTECTION SPECIALIST |                        | 04                    | 13.00                    | 706.61                   |
|                                     |                        | 09                    | 1.00                     | 57.11                    |
|                                     |                        | 16                    | 2.00                     | 114.65                   |
|                                     |                        | 21                    | 1.00                     | 57.11                    |
|                                     | 2010                   | 19                    | 1.50                     | 93.67                    |
|                                     |                        | 20                    | 1.50                     | 93.67                    |
|                                     |                        |                       | 25.00                    | \$1,388.69               |
| SMITH, SHARON P.                    | 2008                   | 09                    | 0.50                     | 15.42                    |
| SECRETARY (TYPING)                  | 2010                   | 06                    | 1.00                     | 33.70                    |
|                                     |                        |                       | 1.50                     | \$49.12                  |
| TERADA, CALVIN J.                   | 2009                   | 19                    | 1.00                     | 69.11                    |
| ENVIRONMENTAL SCIENTIST             |                        | 20                    | 1.00                     | 67.98                    |
|                                     |                        |                       | 2.00                     | \$137.09                 |
| Total Regional Payroll Costs        |                        |                       | 881.75                   | \$60,120.54              |

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## Headquarters Payroll Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

| <u>Employee Name</u>                                   | <u>Fiscal<br/>Year</u> | <u>Pay<br/>Period</u> | <u>Payroll<br/>Hours</u> | <u>Payroll<br/>Costs</u> |
|--|------------------------|-----------------------|--------------------------|--------------------------|
| CAMACHO, JOANN<br>ENVIRONMENTAL ENGINEER               | 2010                   | 12                    | 11.00                    | 873.17                   |
|  |                        |                       | <u>11.00</u>             | <u>\$873.17</u>          |
| MOTT, PATRICIA D.<br>ATTORNEY ADVISOR (GENERAL)        | 2010                   | 02                    | 0.50                     | 44.20                    |
|  |                        |                       | <u>0.50</u>              | <u>\$44.20</u>           |
| NEWELL, DUANE A.                                       | 2009                   | 26                    | 27.00                    | 1,863.08                 |
|  |                        |                       | <u>27.00</u>             | <u>\$1,863.08</u>        |
| PATTERSON, KENNETH W.<br>ATTORNEY ADVISOR              | 2010                   | 02                    | 1.50                     | 132.63                   |
|  |                        |                       | <u>1.50</u>              | <u>\$132.63</u>          |
| SMITHWATTS, DAVID<br>Law Clerk                         | 2010                   | 02                    | 3.50                     | 132.36                   |
|  |                        |                       | <u>3.50</u>              | <u>\$132.36</u>          |
| ZOWNIR, ANDRE P.<br>SUPERVISORY ENVIRONMENTAL ENGINEER | 2010                   | 12                    | 11.00                    | 884.75                   |
|  |                        | 13                    | 2.00                     | 160.87                   |
|  |                        |                       | <u>13.00</u>             | <u>\$1,045.62</u>        |
| Total Headquarters Payroll Costs                       |                        |                       | <u>56.50</u>             | <u>\$4,091.06</u>        |

## Certified By Financial Management Office

## Regional Travel Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

| <u>Traveler/Vendor Name</u>            | <u>Travel<br/>Number</u> | <u>Treasury<br/>Schedule</u> | <u>Treasury<br/>Schedule<br/>Date</u> | <u>Travel Costs</u>  |
|--|--------------------------|------------------------------|---------------------------------------|----------------------|
| LIVERMAN, EARL T.                      | TM0576123                | ACHA08050                    | 02/21/2008                            | 130.51               |
| ENVIRONMENTAL PROTECTION<br>SPECIALIST | 0Q3Q2H                   | ACHA09364                    | 01/04/2010                            | 112.82               |
|  |                          |                              |                                       | <hr/> \$243.33       |
| MEDNICK, RICHARD D.                    | 0PT33X                   | ACHA09279                    | 10/08/2009                            | 63.62                |
| GENERAL ATTORNEY                       | 0PT33X                   | ACHC09279                    | 10/08/2009                            | 139.50               |
|  |                          |                              |                                       | <hr/> \$203.12       |
| PHILIP, JEFFREY M.                     | 0Q232M                   | ACHA09356                    | 12/24/2009                            | 80.48                |
|  | 0Q232M                   | ACHC09356                    | 12/24/2009                            | 233.91               |
|  |                          |                              |                                       | <hr/> \$314.39       |
| Total Regional Travel Costs            |                          |                              |                                       | <hr/> <hr/> \$760.84 |

## Certified By Financial Management Office

## Headquarters Travel Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

| <u>Traveler/Vendor Name</u>     | <u>Travel<br/>Number</u> | <u>Treasury<br/>Schedule</u> | <u>Treasury<br/>Schedule<br/>Date</u> | <u>Travel Costs</u>    |
|---------------------------------|--------------------------|------------------------------|---------------------------------------|------------------------|
| NEWELL, DUANE A.                | 0PVESU                   | ACHA09271                    | 09/30/2009                            | 969.36                 |
|                                 |                          |                              |                                       | <u>\$969.36</u>        |
| Total Headquarters Travel Costs |                          |                              |                                       | <u><u>\$969.36</u></u> |

## Certified By Financial Management Office

## Contract Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

OTHER EXPENDITURES

Contractor Name: BANKCARD  
EPA Contract Number: A8BK0000072  
Project Officer(s): GRECHEN F SCHMIDT  
Dates of Service: From: 11/21/2007 To: 11/26/2007  
Summary of Service: CC 1027 ALLIANCE TITLE  
Total Costs: \$350.00

| <u>Voucher<br/>Number</u> | <u>Voucher<br/>Date</u> | <u>Voucher<br/>Amount</u> | <u>Treasury Schedule<br/>Number and Date</u> | <u>Site<br/>Amount</u> |
|---------------------------|-------------------------|---------------------------|--|------------------------|
| 949798                    | 11/21/2007              | 129,624.78                | ACHC07331 11/29/2007                         | 350.00                 |
|                           |                         |                           | Total:                                       | <u>\$350.00</u>        |



## Certified By Financial Management Office

## Contract Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

OTHER EXPENDITURES

Contractor Name: BANKCARD  
EPA Contract Number: A8BK0000313  
Project Officer(s): GRECHEN F SCHMIDT  
Dates of Service: From: 05/01/2008 To: 05/27/2008  
Summary of Service: SOS OREGON BUSINESS FI  
Total Costs: \$5.00

| <u>Voucher<br/>Number</u> | <u>Voucher<br/>Date</u> | <u>Voucher<br/>Amount</u> | <u>Treasury Schedule<br/>Number and Date</u> | <u>Site<br/>Amount</u> |
|---------------------------|-------------------------|---------------------------|--|------------------------|
| 997835                    | 05/01/2008              | 103,601.59                | ACHC08149 05/30/2008                         | 5.00                   |
|                           |                         |                           | Total:                                       | <u>\$5.00</u>          |

## Certified By Financial Management Office

## Contract Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

OTHER EXPENDITURES

Contractor Name: GRB ENVIRONMENTAL SERVICES, INC.  
EPA Contract Number: EPR70610  
Project Officer(s): SAUNDERS, NOEL  
Dates of Service: From: 03/01/2008 To: 04/30/2010  
Summary of Service: RECORDS MANAGEMENT, DOCUMENT CONTROL  
Total Costs: \$208.72

| <u>Voucher<br/>Number</u> | <u>Voucher<br/>Date</u> | <u>Voucher<br/>Amount</u> | <u>Treasury Schedule<br/>Number and Date</u> | <u>Site<br/>Amount</u> |
|---------------------------|-------------------------|---------------------------|--|------------------------|
| 26                        | 04/11/2008              | 66,312.02                 | R8D08 05/07/2008                             | 62.52                  |
| 30                        | 07/14/2008              | 66,312.02                 | R8F31 08/11/2008                             | 62.52                  |
| 60                        | 05/10/2010              | 88,238.71                 | R0693 05/18/2010                             | 83.68                  |
| Total:                    |                         |                           |  | <u>\$208.72</u>        |

## Certified By Financial Management Office

## Contract Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

CERTIFIED COST RECOVERY PACKAGE  
FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

SF TECHNICAL ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ECOLOGY AND ENVIRONMENT

EPA Contract Number: EPS70602

|                            |             |                   |                 |
|----------------------------|-------------|-------------------|-----------------|
| Delivery Order Information | <u>DO #</u> | <u>Start Date</u> | <u>End Date</u> |
|                            | 7001        | 08/01/2006        | 05/29/2010      |

Project Officer(s): NICKELS, SHARON

Dates of Service: From: 09/24/2006 To: 05/29/2010

Summary of Service: S/F TECH ASSESSMENT&amp;RESPONSE TEAM (REDI)

Total Costs: \$362,818.44

| <u>Voucher Number</u> | <u>Voucher Date</u> | <u>Voucher Amount</u> | <u>Treasury Schedule Number and Date</u> | <u>Site Amount</u> | <u>Annual Allocation</u> |
|-----------------------|---------------------|-----------------------|--|--------------------|--------------------------|
| TO001-9               | 10/12/2006          | 240,648.14            | R7A85 11/08/2006                         | 471.56             | 305.24                   |
| TO001-10              | 11/14/2006          | 416,495.03            | R7B68 12/13/2006                         | 5,044.87           | 2,414.79                 |
| TO001-11              | 12/14/2006          | 232,241.86            | R7C38 01/11/2007                         | 1,385.41           | 663.14                   |
| TO001-12              | 01/12/2007          | 247,020.69            | R7D06 02/14/2007                         | 970.15             | 464.37                   |
| TO001-13              | 02/14/2007          | 277,030.29            | R7D61 03/15/2007                         | 551.75             | 264.10                   |
| TO001-14              | 03/14/2007          | 253,594.61            | R7E29 04/13/2007                         | 367.83             | 176.07                   |
| TO001-15              | 04/12/2007          | 287,143.96            | R7E83 05/09/2007                         | 5,423.04           | 2,595.81                 |
| TO001-16              | 05/15/2007          | 380,806.65            | R7F78 06/21/2007                         | 46,073.38          | 22,053.62                |
| TO001-17              | 06/13/2007          | 278,888.72            | R7G22 07/12/2007                         | 41,599.85          | 19,912.31                |
| TO001-18              | 07/16/2007          | 229,514.02            | R7G85 08/14/2007                         | 23,507.81          | 11,252.32                |
| TO001-19              | 08/15/2007          | 314,896.57            | R7H52 09/12/2007                         | 20,929.85          | 10,018.34                |
| TO001-20              | 09/20/2007          | 172,106.70            | R8234 10/23/2007                         | 1,867.13           | 893.73                   |
| TO001-21              | 10/12/2007          | 255,681.43            | R8339 11/09/2007                         | 508.42             | 243.36                   |
| TO001-22              | 11/15/2007          | 195,264.60            | R8486 12/18/2007                         | 1,961.77           | 977.52                   |
| TO001-23              | 12/14/2007          | 199,910.90            | R8A62 01/22/2008                         | 994.81             | 495.70                   |
| TO001-25              | 02/15/2008          | 154,102.97            | R8B91 03/14/2008                         | 888.30             | 442.63                   |
| TO001-26              | 03/14/2008          | 159,249.57            | R8C54 04/11/2008                         | 1,014.91           | 505.72                   |
| TO001-27Z             | 05/01/2008          | 38,148.24             | R8D62 05/29/2008                         | 1,020.75           | 508.63                   |
| TO001-29              | 06/13/2008          | 146,798.83            | R8E63 07/14/2008                         | 253.80             | 126.47                   |
| TO001-30              | 07/15/2008          | 142,377.36            | R8F51 08/15/2008                         | 1,130.52           | 563.32                   |
| TO001-31              | 08/15/2008          | 184,204.02            | R8G26 09/12/2008                         | 634.50             | 316.16                   |
| TO001-33              | 10/15/2008          | 239,053.06            | R9553 11/17/2008                         | 1,218.98           | 607.40                   |
| TO001-34              | 11/14/2008          | 339,518.80            | R9637 12/16/2008                         | 444.15             | 177.05                   |
| TO001-35              | 12/15/2008          | 212,503.76            | R9728 01/15/2009                         | 1,428.56           | 569.47                   |
| TO001-36              | 01/15/2009          | 202,082.88            | R9818 02/19/2009                         | 1,269.00           | 505.86                   |

## Certified By Financial Management Office

## Contract Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

CERTIFIED COST RECOVERY PACKAGE  
FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

SF TECHNICAL ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ECOLOGY AND ENVIRONMENT

EPA Contract Number: EPS70602

|                            |             |                   |                 |
|----------------------------|-------------|-------------------|-----------------|
| Delivery Order Information | <u>DO #</u> | <u>Start Date</u> | <u>End Date</u> |
|                            | 7001        | 08/01/2006        | 05/29/2010      |

Project Officer(s): NICKELS, SHARON

Dates of Service: From: 09/24/2006 To: 05/29/2010

Summary of Service: S/F TECH ASSESSMENT&amp;RESPONSE TEAM (REDI)

Total Costs: \$362,818.44

| <u>Voucher Number</u> | <u>Voucher Date</u> | <u>Voucher Amount</u> | <u>Treasury Schedule Number and Date</u> | <u>Site Amount</u>  | <u>Annual Allocation</u> |
|-----------------------|---------------------|-----------------------|--|---------------------|--------------------------|
| TO001-37R             | 03/09/2009          | 257,341.04            | R9937 04/09/2009                         | 519.39              | 207.04                   |
| TO001-38              | 03/12/2009          | 268,322.44            | R9960 04/16/2009                         | 261.66              | 104.31                   |
| TO001-39              | 04/13/2009          | 279,786.92            | R9A26 05/12/2009                         | 3,238.04            | 1,290.78                 |
| TO001-40              | 05/15/2009          | 302,190.64            | R9B24 06/16/2009                         | 1,700.79            | 677.99                   |
| TO001-41              | 06/15/2009          | 246,420.35            | R9C13 07/15/2009                         | 4,415.52            | 1,760.16                 |
| TO001-42              | 07/13/2009          | 263,051.73            | R9C83 08/11/2009                         | 1,962.45            | 782.29                   |
| TO001-43              | 08/14/2009          | 380,347.37            | R9D74 09/10/2009                         | 1,987.44            | 792.25                   |
| TO001-44              | 09/11/2009          | 325,390.60            | R0041 10/15/2009                         | 9,877.67            | 3,937.54                 |
| TO001-45              | 10/14/2009          | 335,764.41            | R0116 11/12/2009                         | 8,706.06            | 3,470.50                 |
| TO001-46              | 11/13/2009          | 454,854.05            | R0202 12/09/2009                         | 2,767.25            | 1,103.11                 |
| TO001-47              | 12/15/2009          | 318,872.88            | R0322 01/15/2010                         | 523.32              | 208.61                   |
| TO001-48              | 01/15/2010          | 204,830.15            | R0419 02/17/2010                         | 2,651.12            | 1,056.82                 |
| TO001-49              | 02/15/2010          | 236,836.86            | R0489 03/16/2010                         | 3,559.98            | 1,419.11                 |
| TO001-50              | 03/12/2010          | 188,549.63            | R0559 04/07/2010                         | 11,188.51           | 4,460.08                 |
| TO001-51              | 04/14/2010          | 230,033.84            | R0664 05/11/2010                         | 6,704.00            | 2,672.42                 |
| TO001-52              | 05/12/2010          | 269,362.10            | R0749 06/08/2010                         | 9,875.03            | 3,936.48                 |
| TO001-53              | 06/15/2010          | 228,098.89            | R0867 07/13/2010                         | 19,294.95           | 7,691.54                 |
| Total:                |                     |                       |  | <u>\$250,194.28</u> | <u>\$112,624.16</u>      |

## Certified By Financial Management Office

## Contract Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

SF TECHNICAL ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ECOLOGY AND ENVIRONMENT

EPA Contract Number: EPS70602

| Delivery Order Information | <u>DO #</u> | <u>Start Date</u> | <u>End Date</u> |
|----------------------------|-------------|-------------------|-----------------|
|                            | 7001        | 08/01/2006        | 05/29/2010      |

Project Officer(s): NICKELS, SHARON

Dates of Service: From: 09/24/2006 To: 05/29/2010

Summary of Service: S/F TECH ASSESSMENT&amp;RESPONSE TEAM (REDI)

Total Costs: \$362,818.44

| <u>Voucher Number</u> | <u>Schedule Number</u> | <u>Rate Type</u> | <u>Annual Allocation Rate</u> |
|-----------------------|------------------------|------------------|-------------------------------|
| TO001-9               | R7A85                  | Final            | 0.647291                      |
| TO001-10              | R7B68                  | Final            | 0.478663                      |
| TO001-11              | R7C38                  | Final            | 0.478663                      |
| TO001-12              | R7D06                  | Final            | 0.478663                      |
| TO001-13              | R7D61                  | Final            | 0.478663                      |
| TO001-14              | R7E29                  | Final            | 0.478663                      |
| TO001-15              | R7E83                  | Final            | 0.478663                      |
| TO001-16              | R7F78                  | Final            | 0.478663                      |
| TO001-17              | R7G22                  | Final            | 0.478663                      |
| TO001-18              | R7G85                  | Final            | 0.478663                      |
| TO001-19              | R7H52                  | Final            | 0.478663                      |
| TO001-20              | R8234                  | Final            | 0.478663                      |
| TO001-21              | R8339                  | Final            | 0.478663                      |
| TO001-22              | R8486                  | Final            | 0.498287                      |
| TO001-23              | R8A62                  | Final            | 0.498287                      |
| TO001-25              | R8B91                  | Final            | 0.498287                      |
| TO001-26              | R8C54                  | Final            | 0.498287                      |
| TO001-27Z             | R8D62                  | Final            | 0.498287                      |
| TO001-29              | R8E63                  | Final            | 0.498287                      |
| TO001-30              | R8F51                  | Final            | 0.498287                      |
| TO001-31              | R8G26                  | Final            | 0.498287                      |
| TO001-33              | R9553                  | Final            | 0.498287                      |
| TO001-34              | R9637                  | Provisional      | 0.398630                      |
| TO001-35              | R9728                  | Provisional      | 0.398630                      |
| TO001-36              | R9818                  | Provisional      | 0.398630                      |

## Certified By Financial Management Office

## Contract Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

SF TECHNICAL ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ECOLOGY AND ENVIRONMENT

EPA Contract Number: EPS70602

| Delivery Order Information | <u>DO #</u> | <u>Start Date</u> | <u>End Date</u> |
|----------------------------|-------------|-------------------|-----------------|
|                            | 7001        | 08/01/2006        | 05/29/2010      |

Project Officer(s): NICKELS, SHARON

Dates of Service: From: 09/24/2006 To: 05/29/2010

Summary of Service: S/F TECH ASSESSMENT&amp;RESPONSE TEAM (REDI)

Total Costs: \$362,818.44

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| <u>Voucher Number</u> | <u>Schedule Number</u> | <u>Rate Type</u> | <u>Annual Allocation Rate</u> |
|-----------------------|------------------------|------------------|-------------------------------|
| TO001-37R             | R9937                  | Provisional      | 0.398630                      |
| TO001-38              | R9960                  | Provisional      | 0.398630                      |
| TO001-39              | R9A26                  | Provisional      | 0.398630                      |
| TO001-40              | R9B24                  | Provisional      | 0.398630                      |
| TO001-41              | R9C13                  | Provisional      | 0.398630                      |
| TO001-42              | R9C83                  | Provisional      | 0.398630                      |
| TO001-43              | R9D74                  | Provisional      | 0.398630                      |
| TO001-44              | R0041                  | Provisional      | 0.398630                      |
| TO001-45              | R0116                  | Provisional      | 0.398630                      |
| TO001-46              | R0202                  | Provisional      | 0.398630                      |
| TO001-47              | R0322                  | Provisional      | 0.398630                      |
| TO001-48              | R0419                  | Provisional      | 0.398630                      |
| TO001-49              | R0489                  | Provisional      | 0.398630                      |
| TO001-50              | R0559                  | Provisional      | 0.398630                      |
| TO001-51              | R0664                  | Provisional      | 0.398630                      |
| TO001-52              | R0749                  | Provisional      | 0.398630                      |
| TO001-53              | R0867                  | Provisional      | 0.398630                      |

## Certified By Financial Management Office

## EPA Indirect Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

| <u>Fiscal Year</u>       | <u>Direct Costs</u> | <u>Indirect Rate( %)</u> | <u>Indirect Costs</u> |
|--------------------------|---------------------|--------------------------|-----------------------|
| 2007                     | 216,445.61          | 33.02%                   | 71,470.33             |
| 2008                     | 43,339.24           | 35.57%                   | 15,415.75             |
| 2009                     | 45,393.20           | 40.38%                   | 18,329.77             |
| 2010                     | 124,145.91          | 40.38%                   | 50,130.14             |
|                          | <u>429,323.96</u>   |                          |                       |
| Total EPA Indirect Costs |                     |                          | <u>\$155,345.99</u>   |

## Certified By Financial Management Office

## EPA Indirect Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

OTHER DIRECT COSTS

| Contract,<br>IAG, SCA,<br>Misc.NO          | Voucher<br>Number | Treasury<br>Schedule<br>Date | Site<br>Amount | Annual/SMO<br>Allocation<br>Costs | Ind.<br>Rate<br>(%) | Indirect<br>Costs |
|--|-------------------|------------------------------|----------------|-----------------------------------|---------------------|-------------------|
| EPS70602                                   | TO001-9           | 11/08/2006                   | 471.56         | 305.24                            | 33.02%              | 256.50            |
|  | TO001-10          | 12/13/2006                   | 5,044.87       | 2,414.79                          | 33.02%              | 2,463.18          |
|  | TO001-11          | 01/11/2007                   | 1,385.41       | 663.14                            | 33.02%              | 676.43            |
|  | TO001-12          | 02/14/2007                   | 970.15         | 464.37                            | 33.02%              | 473.68            |
|  | TO001-13          | 03/15/2007                   | 551.75         | 264.10                            | 33.02%              | 269.39            |
|  | TO001-14          | 04/13/2007                   | 367.83         | 176.07                            | 33.02%              | 179.60            |
|  | TO001-15          | 05/09/2007                   | 5,423.04       | 2,595.81                          | 33.02%              | 2,647.82          |
|  | TO001-16          | 06/21/2007                   | 41,236.57      | 19,738.42                         | 33.02%              | 20,133.94         |
|  |                   |                              | 4,836.81       | 2,315.20                          | 33.02%              | 2,361.59          |
|  | TO001-17          | 07/12/2007                   | 41,599.85      | 19,912.31                         | 33.02%              | 20,311.32         |
|  | TO001-18          | 08/14/2007                   | 23,507.81      | 11,252.32                         | 33.02%              | 11,477.79         |
|  | TO001-19          | 09/12/2007                   | 20,092.68      | 9,617.62                          | 33.02%              | 9,810.34          |
|  |                   |                              | 837.17         | 400.72                            | 33.02%              | 408.75            |
|  |                   |                              | -20,092.68     | -9,617.62                         | 33.02%              | -9,810.34         |
|  |                   |                              | 20,092.68      | 9,617.62                          | 33.02%              | 9,810.34          |
|  |                   |                              | 146,325.50     | 70,120.11                         |                     | \$71,470.33       |
| Total Fiscal Year 2007 Other Direct Costs: |                   |                              | 146,325.50     | 70,120.11                         |                     | \$71,470.33       |
| Total Fiscal Year 2007:                    |                   |                              | 216,445.61     |                                   |                     | \$71,470.33       |

PAYROLL DIRECT COSTS

| Employee Name     | Fiscal<br>Year | Pay<br>Period | Payroll<br>Costs | Ind.<br>Rate<br>(%) | Indirect<br>Costs |
|-------------------|----------------|---------------|------------------|---------------------|-------------------|
| LIVERMAN, EARL T. | 2008           | 02            | 513.88           | 35.57%              | 182.79            |
|                   |                | 03            | 1,283.97         | 35.57%              | 456.71            |
|                   |                | 06            | 418.44           | 35.57%              | 148.84            |
|                   |                | 08            | 710.95           | 35.57%              | 252.88            |
|                   |                | 09            | 904.85           | 35.57%              | 321.86            |
|                   |                | 10            | 775.59           | 35.57%              | 275.88            |
|                   |                | 11            | 904.85           | 35.57%              | 321.86            |



## Certified By Financial Management Office

## EPA Indirect Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

PAYROLL DIRECT COSTS

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|----------------------|--------------------|-------------------|----------------------|----------------------|-----------------------|
| LIVERMAN, EARL T.    | 2008               | 12                | 323.18               | 35.57%               | 114.96                |
|                      |                    | 13                | 387.80               | 35.57%               | 137.94                |
|                      |                    | 14                | 193.89               | 35.57%               | 68.97                 |
|                      |                    | 15                | 193.90               | 35.57%               | 68.97                 |
|                      |                    | 16                | 387.80               | 35.57%               | 137.94                |
|                      |                    | 17                | 1,357.28             | 35.57%               | 482.78                |
|                      |                    | 18                | 1,163.37             | 35.57%               | 413.81                |
|                      |                    | 19                | 260.45               | 35.57%               | 92.64                 |
|                      |                    | 20                | 452.43               | 35.57%               | 160.93                |
|                      |                    | 21                | 710.94               | 35.57%               | 252.88                |
|                      |                    | 22                | 253.54               | 35.57%               | 90.18                 |
|                      |                    | 24                | 246.21               | 35.57%               | 87.58                 |
|                      |                    | 25                | 320.70               | 35.57%               | 114.07                |
|                      |                    | 26                | 1,725.36             | 35.57%               | 613.71                |
|                      |                    |                   | 13,489.38            |                      | \$4,798.18            |
| MAGNUSON, JANET A.   | 2008               | 02                | 1,779.45             | 35.57%               | 632.95                |
|                      |                    | 03                | 998.53               | 35.57%               | 355.18                |
|                      |                    | 04                | 571.19               | 35.57%               | 203.17                |
|                      |                    | 05                | 786.64               | 35.57%               | 279.81                |
|                      |                    | 06                | 321.83               | 35.57%               | 114.47                |
|                      |                    | 07                | 694.96               | 35.57%               | 247.20                |
|                      |                    | 08                | 978.27               | 35.57%               | 347.97                |
|                      |                    | 09                | 117.39               | 35.57%               | 41.76                 |
|                      |                    | 10                | 352.18               | 35.57%               | 125.27                |
|                      |                    | 11                | 1,217.44             | 35.57%               | 433.04                |
|                      |                    | 12                | 352.18               | 35.57%               | 125.27                |
|                      |                    | 13                | 273.92               | 35.57%               | 97.43                 |
|                      |                    | 14                | 586.96               | 35.57%               | 208.78                |
|                      |                    | 15                | 310.29               | 35.57%               | 110.37                |
|                      |                    | 16                | 425.87               | 35.57%               | 151.48                |
|                      |                    | 18                | 939.16               | 35.57%               | 334.06                |
|                      |                    | 19                | 195.65               | 35.57%               | 69.59                 |

## Certified By Financial Management Office

## EPA Indirect Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

PAYROLL DIRECT COSTS

| <u>Employee Name</u>                         | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u>    | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u>    |
|--|--------------------|-------------------|-------------------------|----------------------|--------------------------|
| MAGNUSON, JANET A.                           | 2008               | 19                | 293.49                  | 35.57%               | 104.39                   |
|  |                    | 20                | 39.14                   | 35.57%               | 13.92                    |
|  |                    | 21                | 626.09                  | 35.57%               | 222.70                   |
|  |                    | 22                | 352.18                  | 35.57%               | 125.27                   |
|  |                    | 23                | 39.93                   | 35.57%               | 14.20                    |
|  |                    |                   | <u>12,252.74</u>        |                      | <u>\$4,358.28</u>        |
| MEDNICK, RICHARD D.                          | 2008               | 26                | 272.04                  | 35.57%               | 96.76                    |
|  |                    |                   | <u>272.04</u>           |                      | <u>\$96.76</u>           |
| OPALSKI, DANIEL D.                           | 2008               | 04                | 149.61                  | 35.57%               | 53.22                    |
|  |                    |                   | <u>149.61</u>           |                      | <u>\$53.22</u>           |
| SCHMIDT, GRECHEN F.                          | 2008               | 02                | 76.32                   | 35.57%               | 27.15                    |
|  |                    | 03                | 189.55                  | 35.57%               | 67.42                    |
|  |                    | 04                | 706.61                  | 35.57%               | 251.34                   |
|  |                    | 09                | 57.11                   | 35.57%               | 20.31                    |
|  |                    | 16                | 114.65                  | 35.57%               | 40.78                    |
|  |                    | 21                | 57.11                   | 35.57%               | 20.31                    |
|  |                    |                   | <u>1,201.35</u>         |                      | <u>\$427.31</u>          |
| SMITH, SHARON P.                             | 2008               | 09                | 15.42                   | 35.57%               | 5.48                     |
|  |                    |                   | <u>15.42</u>            |                      | <u>\$5.48</u>            |
| Total Fiscal Year 2008 Payroll Direct Costs: |                    |                   | <u><u>27,380.54</u></u> |                      | <u><u>\$9,739.23</u></u> |

## Certified By Financial Management Office

## EPA Indirect Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

TRAVEL DIRECT COSTS

| <u>Traveler/Vendor Name</u> | <u>Travel Number</u> | <u>Treasury Schedule Date</u> | <u>Travel Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|-----------------------------|----------------------|-------------------------------|---------------------|----------------------|-----------------------|
| LIVERMAN, EARL T.           | TM0576123            | 02/21/2008                    | 130.51              | 35.57%               | 46.42                 |
|                             |                      |                               | 130.51              |                      | \$46.42               |

Total Fiscal Year 2008 Travel Direct Costs:

130.51

\$46.42

OTHER DIRECT COSTS

| <u>Contract, IAG, SCA, Misc.NO</u> | <u>Voucher Number</u> | <u>Treasury Schedule Date</u> | <u>Site Amount</u> | <u>Annual/SMO Allocation Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|------------------------------------|-----------------------|-------------------------------|--------------------|------------------------------------|----------------------|-----------------------|
| A8BK0000072                        | 949798                | 11/29/2007                    | 350.00             | 0.00                               | 35.57%               | 124.50                |
|                                    |                       |                               | 350.00             | 0.00                               |                      | \$124.50              |
| A8BK0000313                        | 997835                | 05/30/2008                    | 5.00               | 0.00                               | 35.57%               | 1.78                  |
|                                    |                       |                               | 5.00               | 0.00                               |                      | \$1.78                |
| EPR70610                           | 26                    | 05/07/2008                    | 62.52              | 0.00                               | 35.57%               | 22.24                 |
|                                    | 30                    | 08/11/2008                    | 62.52              | 0.00                               | 35.57%               | 22.24                 |
|                                    |                       |                               | 125.04             | 0.00                               |                      | \$44.48               |
| EPS70602                           | TO001-20              | 10/23/2007                    | 1,867.13           | 893.73                             | 35.57%               | 982.04                |
|                                    | TO001-21              | 11/09/2007                    | 508.42             | 243.36                             | 35.57%               | 267.41                |
|                                    |                       |                               | 508.42             | 243.36                             | 35.57%               | 267.41                |
|                                    |                       |                               | -508.42            | -243.36                            | 35.57%               | -267.41               |
|                                    | TO001-22              | 12/18/2007                    | 1,961.77           | 977.52                             | 35.57%               | 1,045.51              |
|                                    | TO001-23              | 01/22/2008                    | 994.81             | 495.70                             | 35.57%               | 530.17                |
|                                    | TO001-25              | 03/14/2008                    | -888.30            | -442.63                            | 35.57%               | -473.41               |
|                                    |                       |                               | 888.30             | 442.63                             | 35.57%               | 473.41                |
|                                    |                       |                               | 888.30             | 442.63                             | 35.57%               | 473.41                |
|                                    | TO001-26              | 04/11/2008                    | 1,014.91           | 505.72                             | 35.57%               | 540.89                |
|                                    | TO001-27Z             | 05/29/2008                    | 1,020.75           | 508.63                             | 35.57%               | 544.00                |

## Certified By Financial Management Office

## EPA Indirect Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

OTHER DIRECT COSTS

| Contract,<br>IAG, SCA,<br>Misc.NO          | Voucher<br>Number | Treasury<br>Schedule<br>Date | Site<br>Amount | Annual/SMO<br>Allocation<br>Costs | Ind.<br>Rate<br>(%) | Indirect<br>Costs |
|--|-------------------|------------------------------|----------------|-----------------------------------|---------------------|-------------------|
| EPS70602                                   | TO001-29          | 07/14/2008                   | 253.80         | 126.47                            | 35.57%              | 135.26            |
|  | TO001-30          | 08/15/2008                   | 1,130.52       | 563.32                            | 35.57%              | 602.50            |
|  | TO001-31          | 09/12/2008                   | 634.50         | 316.16                            | 35.57%              | 338.15            |
|  |                   |                              | 10,274.91      | 5,073.24                          |                     | \$5,459.34        |
| Total Fiscal Year 2008 Other Direct Costs: |                   |                              | 10,754.95      | 5,073.24                          |                     | \$5,630.10        |
| Total Fiscal Year 2008:                    |                   |                              | 43,339.24      |                                   |                     | \$15,415.75       |

PAYROLL DIRECT COSTS

| Employee Name           | Fiscal<br>Year | Pay<br>Period | Payroll<br>Costs | Ind.<br>Rate<br>(%) | Indirect<br>Costs |
|-------------------------|----------------|---------------|------------------|---------------------|-------------------|
| AKIYAMA, GAIL           | 2009           | 22            | 21.42            | 40.38%              | 8.65              |
|                         |                |               | 21.42            |                     | \$8.65            |
| ANDERSON-CARNAHAN, LIND | 2009           | 19            | 69.23            | 40.38%              | 27.96             |
|                         |                |               | 69.23            |                     | \$27.96           |
| FIELD, CHRIS D.         | 2009           | 19            | 245.39           | 40.38%              | 99.09             |
|                         |                |               | 245.39           |                     | \$99.09           |
| HOLMAN, RICHARD         | 2009           | 25            | 111.57           | 40.38%              | 45.05             |
|                         |                |               | 111.57           |                     | \$45.05           |
| LIVERMAN, EARL T.       | 2009           | 03            | 188.64           | 40.38%              | 76.17             |
|                         |                | 06            | 184.68           | 40.38%              | 74.57             |
|                         |                | 08            | 200.88           | 40.38%              | 81.12             |

## Certified By Financial Management Office

## EPA Indirect Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

PAYROLL DIRECT COSTS

| <u>Employee Name</u> | <u>Fiscal<br/>Year</u> | <u>Pay<br/>Period</u> | <u>Payroll<br/>Costs</u> | <u>Ind.<br/>Rate<br/>(%)</u> | <u>Indirect<br/>Costs</u> |
|----------------------|------------------------|-----------------------|--------------------------|------------------------------|---------------------------|
| LIVERMAN, EARL T.    | 2009                   | 09                    | 267.84                   | 40.38%                       | 108.15                    |
|                      |                        | 10                    | 133.92                   | 40.38%                       | 54.08                     |
|                      |                        | 11                    | 193.00                   | 40.38%                       | 77.93                     |
|                      |                        | 12                    | 334.79                   | 40.38%                       | 135.19                    |
|                      |                        | 13                    | 840.35                   | 40.38%                       | 339.33                    |
|                      |                        | 14                    | 1,339.18                 | 40.38%                       | 540.76                    |
|                      |                        | 15                    | 606.04                   | 40.38%                       | 244.72                    |
|                      |                        | 16                    | 267.82                   | 40.38%                       | 108.15                    |
|                      |                        | 17                    | 803.51                   | 40.38%                       | 324.46                    |
|                      |                        | 18                    | 1,071.33                 | 40.38%                       | 432.60                    |
|                      |                        | 19                    | 401.74                   | 40.38%                       | 162.22                    |
|                      |                        | 21                    | 602.63                   | 40.38%                       | 243.34                    |
|                      |                        | 22                    | 202.32                   | 40.38%                       | 81.70                     |
|                      |                        | 23                    | 658.86                   | 40.38%                       | 266.05                    |
|                      |                        | 24                    | 535.68                   | 40.38%                       | 216.31                    |
|                      |                        | 26                    | 669.60                   | 40.38%                       | 270.38                    |
|                      |                        |                       | 9,502.81                 |                              | \$3,837.23                |
| MEDNICK, RICHARD D.  | 2009                   | 01                    | 136.08                   | 40.38%                       | 54.95                     |
|                      |                        | 02                    | 272.04                   | 40.38%                       | 109.85                    |
|                      |                        | 17                    | 145.25                   | 40.38%                       | 58.65                     |
|                      |                        | 18                    | 435.75                   | 40.38%                       | 175.96                    |
|                      |                        | 20                    | 871.49                   | 40.38%                       | 351.91                    |
|                      |                        | 21                    | 1,379.87                 | 40.38%                       | 557.19                    |
|                      |                        | 22                    | 508.38                   | 40.38%                       | 205.28                    |
|                      |                        | 23                    | 435.75                   | 40.38%                       | 175.96                    |
|                      |                        | 24                    | 1,016.75                 | 40.38%                       | 410.56                    |
|                      |                        | 25                    | 145.25                   | 40.38%                       | 58.65                     |
|                      |                        |                       | 5,346.61                 |                              | \$2,158.96                |

## Certified By Financial Management Office

## EPA Indirect Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

PAYROLL DIRECT COSTS

| <u>Employee Name</u>                         | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|--------------------|-------------------|----------------------|----------------------|-----------------------|
| NEWELL, DUANE A.                             | 2009               | 26                | 1,863.08             | 40.38%               | 752.31                |
|  |                    |                   | 1,863.08             |                      | \$752.31              |
| NORTON, DIANA L.                             | 2009               | 23                | 24.67                | 40.38%               | 9.96                  |
|  |                    | 25                | 148.00               | 40.38%               | 59.76                 |
|  |                    |                   | 172.67               |                      | \$69.72               |
| OPALSKI, DANIEL D.                           | 2009               | 21                | 196.83               | 40.38%               | 79.48                 |
|  |                    | 22                | 418.28               | 40.38%               | 168.90                |
|  |                    | 23                | 418.28               | 40.38%               | 168.90                |
|  |                    |                   | 1,033.39             |                      | \$417.28              |
| TERADA, CALVIN J.                            | 2009               | 19                | 69.11                | 40.38%               | 27.91                 |
|  |                    | 20                | 67.98                | 40.38%               | 27.45                 |
|  |                    |                   | 137.09               |                      | \$55.36               |
| Total Fiscal Year 2009 Payroll Direct Costs: |                    |                   | 18,503.26            |                      | \$7,471.61            |

TRAVEL DIRECT COSTS

| <u>Traveler/Vendor Name</u>                 | <u>Travel Number</u> | <u>Treasury Schedule Date</u> | <u>Travel Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|---|----------------------|-------------------------------|---------------------|----------------------|-----------------------|
| NEWELL, DUANE A.                            | 0PVESU               | 09/30/2009                    | 969.36              | 40.38%               | 391.43                |
|   |                      |                               | 969.36              |                      | \$391.43              |
| Total Fiscal Year 2009 Travel Direct Costs: |                      |                               | 969.36              |                      | \$391.43              |

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## EPA Indirect Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

OTHER DIRECT COSTS

| Contract,<br>IAG, SCA,<br>Misc.NO | Voucher<br>Number | Treasury<br>Schedule<br>Date | Site<br>Amount | Annual/SMO<br>Allocation<br>Costs | Ind.<br>Rate<br>(%) | Indirect<br>Costs |
|-----------------------------------|-------------------|------------------------------|----------------|-----------------------------------|---------------------|-------------------|
| EPS70602                          | TO001-33          | 11/17/2008                   | 1,218.98       | 607.40                            | 40.38%              | 737.49            |
|                                   | TO001-34          | 12/16/2008                   | 444.15         | 177.05                            | 40.38%              | 250.84            |
|                                   | TO001-35          | 01/15/2009                   | 1,428.56       | 569.47                            | 40.38%              | 806.80            |
|                                   | TO001-36          | 02/19/2009                   | 1,269.00       | 505.86                            | 40.38%              | 716.69            |
|                                   | TO001-37R         | 04/09/2009                   | 519.39         | 207.04                            | 40.38%              | 293.33            |
|                                   | TO001-38          | 04/16/2009                   | 261.66         | 104.31                            | 40.38%              | 147.78            |
|                                   | TO001-39          | 05/12/2009                   | 3,238.04       | 1,290.78                          | 40.38%              | 1,828.74          |
|                                   | TO001-40          | 06/16/2009                   | 1,700.79       | 677.99                            | 40.38%              | 960.55            |
|                                   | TO001-41          | 07/15/2009                   | 4,415.52       | 1,760.16                          | 40.38%              | 2,493.74          |
|                                   | TO001-42          | 08/11/2009                   | 1,962.45       | 782.29                            | 40.38%              | 1,108.33          |
|                                   | TO001-43          | 09/10/2009                   | 1,987.44       | 792.25                            | 40.38%              | 1,122.44          |
|                                   |                   |                              | 18,445.98      | 7,474.60                          |                     | \$10,466.73       |

Total Fiscal Year 2009 Other Direct Costs:

18,445.98

7,474.60

\$10,466.73

Total Fiscal Year 2009:

45,393.20

\$18,329.77

PAYROLL DIRECT COSTS

| Employee Name   | Fiscal<br>Year | Pay<br>Period | Payroll<br>Costs | Ind.<br>Rate<br>(%) | Indirect<br>Costs |
|-----------------|----------------|---------------|------------------|---------------------|-------------------|
| CAMACHO, JOANN  | 2010           | 12            | 873.17           | 40.38%              | 352.59            |
|                 |                |               | 873.17           |                     | \$352.59          |
| FIELD, CHRIS D. | 2010           | 02            | 81.80            | 40.38%              | 33.03             |
|                 |                | 04            | 234.47           | 40.38%              | 94.68             |
|                 |                | 10            | 172.25           | 40.38%              | 69.55             |
|                 |                | 12            | 430.63           | 40.38%              | 173.89            |
|                 |                | 13            | 172.25           | 40.38%              | 69.55             |
|                 |                | 15            | 258.37           | 40.38%              | 104.33            |

## Certified By Financial Management Office

## EPA Indirect Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

PAYROLL DIRECT COSTS

| <u>Employee Name</u> | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|----------------------|--------------------|-------------------|----------------------|----------------------|-----------------------|
| FIELD, CHRIS D.      | 2010               | 16                | 172.25               | 40.38%               | 69.55                 |
|                      |                    |                   | 1,522.02             |                      | \$614.58              |
| KLAFF, CARYN         | 2010               | 03                | 117.52               | 40.38%               | 47.45                 |
|                      |                    | 07                | 21.37                | 40.38%               | 8.63                  |
|                      |                    | 08                | 98.21                | 40.38%               | 39.66                 |
|                      |                    | 12                | 43.64                | 40.38%               | 17.62                 |
|                      |                    | 14                | 65.47                | 40.38%               | 26.44                 |
|                      |                    |                   | 346.21               |                      | \$139.80              |
| LIVERMAN, EARL T.    | 2010               | 01                | 127.75               | 40.38%               | 51.59                 |
|                      |                    | 05                | 332.67               | 40.38%               | 134.33                |
|                      |                    | 06                | 510.30               | 40.38%               | 206.06                |
|                      |                    | 07                | 535.67               | 40.38%               | 216.30                |
|                      |                    | 08                | 1,004.45             | 40.38%               | 405.60                |
|                      |                    | 09                | 596.41               | 40.38%               | 240.83                |
|                      |                    | 10                | 2,120.57             | 40.38%               | 856.29                |
|                      |                    | 11                | 1,656.68             | 40.38%               | 668.97                |
|                      |                    | 12                | 728.94               | 40.38%               | 294.35                |
|                      |                    | 13                | 1,126.54             | 40.38%               | 454.90                |
|                      |                    | 14                | 198.80               | 40.38%               | 80.28                 |
|                      |                    | 15                | 662.68               | 40.38%               | 267.59                |
|                      |                    | 16                | 132.53               | 40.38%               | 53.52                 |
|                      |                    | 17                | 132.55               | 40.38%               | 53.52                 |
|                      |                    | 18                | 265.08               | 40.38%               | 107.04                |
|                      |                    | 19                | 463.88               | 40.38%               | 187.31                |
|                      |                    | 20                | 265.08               | 40.38%               | 107.04                |
|                      |                    |                   | 10,860.58            |                      | \$4,385.52            |
| MEDNICK, RICHARD D.  | 2010               | 02                | 145.25               | 40.38%               | 58.65                 |
|                      |                    | 10                | 520.50               | 40.38%               | 210.18                |



## Certified By Financial Management Office

## EPA Indirect Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

PAYROLL DIRECT COSTS

| <u>Employee Name</u>  | <u>Fiscal<br/>Year</u> | <u>Pay<br/>Period</u> | <u>Payroll<br/>Costs</u> | <u>Ind.<br/>Rate<br/>(%)</u> | <u>Indirect<br/>Costs</u> |
|-----------------------|------------------------|-----------------------|--------------------------|------------------------------|---------------------------|
| MEDNICK, RICHARD D.   | 2010                   | 11                    | 74.36                    | 40.38%                       | 30.03                     |
|                       |                        | 12                    | 297.42                   | 40.38%                       | 120.10                    |
|                       |                        | 13                    | 297.42                   | 40.38%                       | 120.10                    |
|                       |                        | 14                    | 817.93                   | 40.38%                       | 330.28                    |
|                       |                        | 15                    | 223.06                   | 40.38%                       | 90.07                     |
|                       |                        | 19                    | 74.36                    | 40.38%                       | 30.03                     |
|                       |                        | 20                    | 148.72                   | 40.38%                       | 60.05                     |
|                       |                        |                       | <u>2,599.02</u>          |                              | <u>\$1,049.49</u>         |
| MOTT, PATRICIA D.     | 2010                   | 02                    | 44.20                    | 40.38%                       | 17.85                     |
|                       |                        |                       | <u>44.20</u>             |                              | <u>\$17.85</u>            |
| PATTERSON, KENNETH W. | 2010                   | 02                    | 132.63                   | 40.38%                       | 53.56                     |
|                       |                        |                       | <u>132.63</u>            |                              | <u>\$53.56</u>            |
| PHILIP, JEFFREY M.    | 2010                   | 03                    | 50.10                    | 40.38%                       | 20.23                     |
|                       |                        | 04                    | 467.48                   | 40.38%                       | 188.77                    |
|                       |                        | 05                    | 33.37                    | 40.38%                       | 13.47                     |
|                       |                        |                       | <u>550.95</u>            |                              | <u>\$222.47</u>           |
| SCHMIDT, GRECHEN F.   | 2010                   | 19                    | 93.67                    | 40.38%                       | 37.82                     |
|                       |                        | 20                    | 93.67                    | 40.38%                       | 37.82                     |
|                       |                        |                       | <u>187.34</u>            |                              | <u>\$75.64</u>            |
| SMITH, SHARON P.      | 2010                   | 06                    | 33.70                    | 40.38%                       | 13.61                     |
|                       |                        |                       | <u>33.70</u>             |                              | <u>\$13.61</u>            |

## Certified By Financial Management Office

## EPA Indirect Costs

AVERY LANDING, AVERY, ID SITE ID = 10 FT

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM DAY 1 THROUGH 07/31/2010

PAYROLL DIRECT COSTS

| <u>Employee Name</u>                         | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|--------------------|-------------------|----------------------|----------------------|-----------------------|
| SMITHWATTS, DAVID                            | 2010               | 02                | 132.36               | 40.38%               | 53.45                 |
|  |                    |                   | 132.36               |                      | \$53.45               |
| ZOWNIR, ANDRE P.                             | 2010               | 12                | 884.75               | 40.38%               | 357.26                |
|  |                    | 13                | 160.87               | 40.38%               | 64.96                 |
|  |                    |                   | 1,045.62             |                      | \$422.22              |
| Total Fiscal Year 2010 Payroll Direct Costs: |                    |                   | 18,327.80            |                      | \$7,400.78            |

TRAVEL DIRECT COSTS

| <u>Traveler/Vendor Name</u>                 | <u>Travel Number</u> | <u>Treasury Schedule Date</u> | <u>Travel Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|---|----------------------|-------------------------------|---------------------|----------------------|-----------------------|
| LIVERMAN, EARL T.                           | 0Q3Q2H               | 01/04/2010                    | 112.82              | 40.38%               | 45.56                 |
|   |                      |                               | 112.82              |                      | \$45.56               |
| MEDNICK, RICHARD D.                         | 0PT33X               | 10/08/2009                    | 139.50              | 40.38%               | 56.33                 |
|   |                      |                               | 63.62               | 40.38%               | 25.69                 |
|   |                      |                               | 203.12              |                      | \$82.02               |
| PHILIP, JEFFREY M.                          | 0Q232M               | 12/24/2009                    | 233.91              | 40.38%               | 94.46                 |
|   |                      |                               | 80.48               | 40.38%               | 32.50                 |
|   |                      |                               | 314.39              |                      | \$126.96              |
| Total Fiscal Year 2010 Travel Direct Costs: |                      |                               | 630.33              |                      | \$254.54              |

